

<b>Yucca Elementary District</b>	<b>080313</b>	<b>Mohave</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,879	251,284	0	279,500	229,901	29,262
UNRESTRICTED CAP OUTLAY	43,574	13,344	0	11,500	595	56,323
SOFT CAPITAL OUTLAY	1,338	13,344	0	8,500	5,139	9,543
DEFICIENCIES CORRECTION	5,368	24,359		5,368	19,162	10,565
BUILDING RENEWAL	23,114	6,380		16,735	1,238	21,876
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	44	0	0	0	44	0
FEDERAL PROJECTS	4,845	6,281	0	8,673	13,033	-1,907
STATE PROJECTS	0	925		925	923	2
FOOD SERVICES	4,215	10,131	0	9,000	4,917	9,429
OTHER	21,208	8,502	700	21,208	4,509	25,201
CLASSROOM SITE FUND	0	9,468	0	9,545	4,527	4,941
<b>TOTAL</b>	<b>111,585</b>	<b>337,638</b>	<b>0</b>	<b>370,954</b>	<b>283,988</b>	<b>165,235</b>
BOND BUILDING	0	0		0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	249,662	0	11,088	2	260,752
UNRESTRICTED CAP OUTLAY	13,253	0	91	0	13,344
SOFT CAPITAL OUTLAY	13,253	0	91	0	13,344
SCHOOL FACILITIES			24,359		24,359
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	8,502		925	6,281	15,708
<b>TOTAL BY SOURCE</b>	<b>284,670</b>	<b>0</b>	<b>36,554</b>	<b>6,283</b>	<b>327,507</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>86.92</b>	<b>0.00</b>	<b>11.16</b>	<b>1.92</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	300	278
MILD, MOD. SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,300	6,644
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>10,600</b>	<b>6,922</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>10,600</b>	<b>6,922</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENDITURES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.5109	18,267,777
-- SECONDARY	0.0000	19,084,794
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	29.860	29.860	0.000	29.860
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>29.860</b>	<b>29.860</b>	<b>0.000</b>	<b>29.860</b>
2000 - 2001 ELEMENTARY	26.040	26.040	0.000	26.040
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>26.040</b>	<b>26.040</b>	<b>0.000</b>	<b>26.040</b>
2001 - 2002 ELEMENTARY	22.860	22.860	0.000	22.860
2001 - 2002 HIGH SCHOOL	8.200	0.000	0.000	0.000
<b>2001 - 2002 TOTAL</b>	<b>31.060</b>	<b>22.860</b>	<b>0.000</b>	<b>22.860</b>
<b>FALL 2001 ENROLLMENT</b>	<b>24</b>	<b>NUMBER OF SCHOOLS</b>		
		<b>1</b>		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	3	7.03
OTHER	0	
SUBTOTAL	3	7.03
<b>CLASSIFIED --</b>		
MANAGERS	1	22.86
TEACH AIDS	1	22.86
OTHER	1	18.29
SUBTOTAL	3	7.03
<b>TOTAL STAFF</b>	<b>7</b>	<b>3.52</b>

TEACHER SALARIES	\$100,583
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.